



OFFICER REPORT TO LOCAL COMMITTEE (WOKING)

ALLOCATING LOCAL COMMITTEE FUNDING: MEMBERS' ALLOCATIONS

12 OCTOBER 2011

OFFICER RECOMMENDATIONS

The Committee is asked to:

- Consider and approve the proposed expenditure from the Members' Allocation budget 2011/12

	Project summary	Capital/ Revenue	Member sponsor	Requested	Recom- mended												
2	<p>Attitude Youth Club: Would like funding to re-establish youth club activities for 8-15 years olds. Funding has also been requested to hold team building activities at Sayers Croft which is an outdoor learning centre. The total cost of the project is £10,000 and £5039 funding has been requested for the following:</p> <table> <tr> <td>Skating and Bowling at Guildford Spectrum for 35 people</td> <td>£847</td> </tr> <tr> <td>Sayers Croft 32people x £56</td> <td>£1792</td> </tr> <tr> <td>Coach</td> <td>£900</td> </tr> <tr> <td>Woking Pantomine -</td> <td>£1100</td> </tr> <tr> <td>Insurance</td> <td>£250</td> </tr> <tr> <td>Swimming at Woking Pool in the Park 30 people x £5</td> <td>£150</td> </tr> </table> <p>Attitude Youth Group received local committee funding of £3854 for team building activities in July 2009.</p>	Skating and Bowling at Guildford Spectrum for 35 people	£847	Sayers Croft 32people x £56	£1792	Coach	£900	Woking Pantomine -	£1100	Insurance	£250	Swimming at Woking Pool in the Park 30 people x £5	£150	R	Will Forster	£5039	£5039
Skating and Bowling at Guildford Spectrum for 35 people	£847																
Sayers Croft 32people x £56	£1792																
Coach	£900																
Woking Pantomine -	£1100																
Insurance	£250																
Swimming at Woking Pool in the Park 30 people x £5	£150																
	TOTAL Capital Revenue				£0 £5039												

ITEM 10 - TABLED AMENDMENT TO PROJECT 2

Total available to this meeting:				
Capital				£24,213
Revenue (including £12,000 returned from grit bins)				£61,688
Balance for future use				
Capital				£19,213
Revenue				£37,749